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P.O. Box 1766
Sedalia, MO 65302



Annual Report

C.A.C.T.U.S.

**Community and Children
Teaming Up 4 Success**

2022

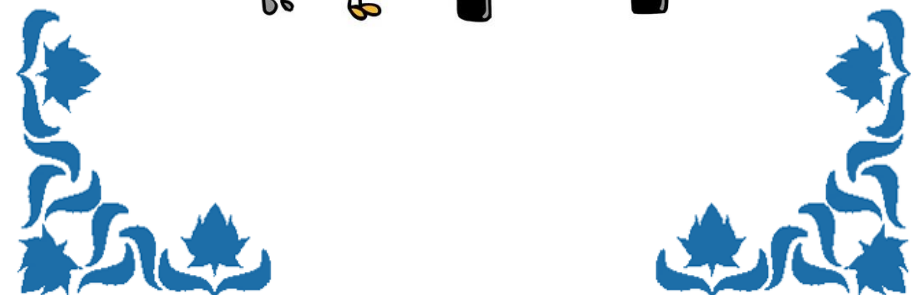
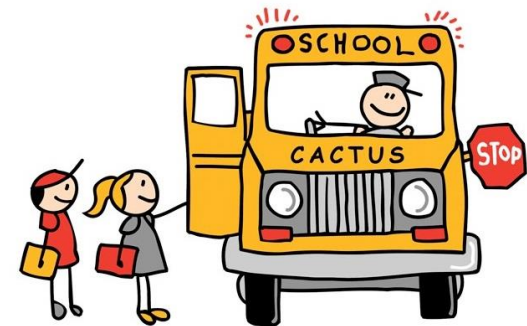
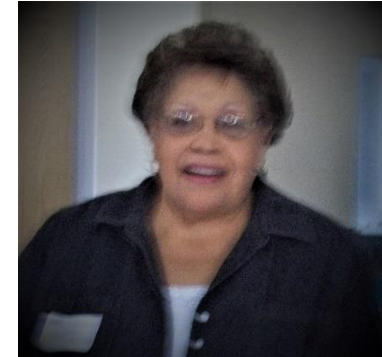


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In Memory



Joyce Jackson

September 17, 1946 – November 12, 2022

Long-time Board Member

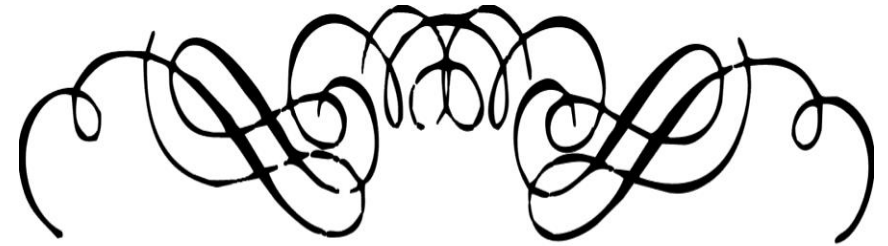
Joyce came into contact with C.A.C.T.U.S. while employed at Missouri Community Action Agency when the two groups cooperated in distributing backpacks of school supplies. Joyce joined the Board and co-signed the incorporation papers for C.A.C.T.U.S. in 2003. Joyce had been a Board member since then except for a few years when she lived in Independence. Joyce particularly loved checking families in at distributions and would come back to do that even when she lived away. Joyce served as Board President from 2010-2011. Joyce loved being a part of C.A.C.T.U.S. and she will be truly missed.

Publicity

Publicity included an article about C.A.C.T.U.S. that appeared in the *Sedalia Democrat* on August 2 as well as pictures on August 10 of the distribution.



Mission



C.A.C.T.U.S. will support the education of K-12 students in Pettis County by acquiring and distributing backpacks and school supplies to students whose families need this assistance.



Friends,

C.A.C.T.U.S. has completed another successful year of providing school supplies for Pettis County students. This was the third year of drive-through distribution and we continued to struggle a little with getting the number of supplies needed due to some supply chain issues, but over all things went well thanks to our supportive community and wonderful volunteers. These school supplies make a difference in the lives of students and their families. Thank you to all of our volunteers and supporters!

*Mary Jo Sartin
C.A.C.T.U.S. Coordinator*

August 1- Interviewed by Sedalia Democrat newspaper

August 8 – Packing and Distribution at Convention Hall



August 9 – Distribution at Convention Hall

August 18 – Packing for Late Distribution

August 22 – Late Distribution

August 27 – Back to School Bash, Hubbard Park

September 6 – Board Meeting

September 13 – Presentation to PEO

September 17 – Volunteer at United Way Car Show

September 20 – Presentation to Optimist Club

October 8 – Supplies from ShareFest - Tipton

October 15 – CACTUS Unpacking Day

October 25 – Pick up Backpacks of Love in Columbia

2022 Timeline of Events & Activities

Jan. 18 – Meeting with new United Way Director

Feb. 8 – Annual Board Meeting

Feb. 15 – Virtual CACTUS Intro to Social Worker Intern

April 12 – Sedalia School Resource Fair



April 23 – Table at Mission Impact

May 10 – Board Meeting

May 20 – United Way Annual Meeting (online)

June 4 – Altrusa Garage Sale for CACTUS

June 7 – Board Meeting

June 11 – United Way Day of Action

July 5 – Board Meeting

August 1 – Radio Interview on KDRO

C.A.C.T.U.S. Board

Chris Smith, Board President



Cara Barth-Fagan, Vice-President

Chris Stewart, Secretary/Treasurer



Warren Semler



Linda Semler



Larrie Kozko



Olivia Harrison



Joyce Jackson



Mary Jo Sartin, Coordinator





Volunteers

C.A.C.T.U.S. could not function without our many volunteers. Some volunteer as individuals and some represent groups. A special thank you to Central Bank whose employees worked throughout distribution. Thank you to everyone who volunteered to help this year!

Preparation, packing, and distribution –

502 volunteer hours – 97 volunteers

All other activities during the year –

124.25 hours – 11 volunteers

TOTAL – 626.5 hours by 100 volunteers

(Volunteer numbers and hours are estimates as some volunteers forget to sign in or forget to sign out.)

Volunteers who donated 10 or more hours in 2022 (other than board members)

Dakota Acosta	Patrick Harrison
Ty Barth-Fagan	Kay Myears
Ziek Barth-Fagan	Pat Sturges
Mary Beatty	Deb Williams
Ginger Buchanan	

Thanks to these agencies who took the time to give C.A.C.T.U.S. registration forms to their clients – Open Door, Salvation Army, Missouri Valley Community Action Agency, Pettis County Health Center, Katy Trail Community Health

Over \$500

Altrusa International of Sedalia, MO
 Barb Freund
 Central Bank
 Hayden Foundation
 Immanuel United Church of Christ
 Family of Joyce Jackson
 Kozko Trucking
 Sedalia Noonday Optimist
 United Way
 Wal-Mart Foundation

Donations of Supplies or Services

Value up to \$199

Betty Albrecht
 Calvary Episcopal
 Clay Dunn
 Diane Nichols
 Linda Goodwin

\$200-499

Coca-Cola
 Kozko Trucking
 Owens Corning
 PEO
 Simmons Bank

Over \$500

ABC Advertising
 Festival of Sharing
 Open Door
 Pettis County Community Partnership

Please note that every effort was made to ensure all of our valued donors have been listed correctly. We apologize if anyone was missed.

Donors

Monetary Donations

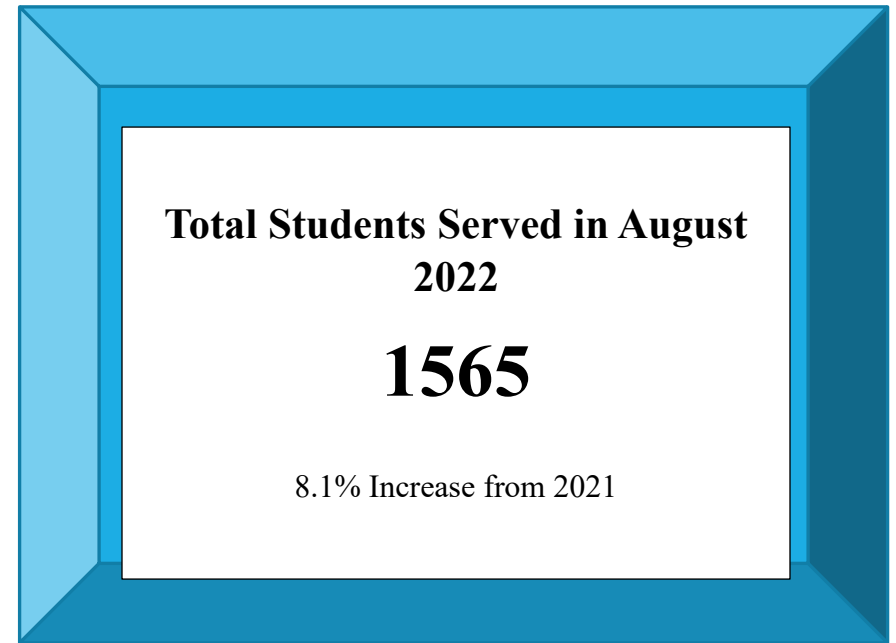
Up to \$199

Alpha Delta Kappa
Betty Albrecht
Central Missouri Community Credit Union
Charli Ackerman
County Distribution
First Christian Women's Ministry
Fisher Concrete
Heckart Funeral Home
Jean Harrell
Lamm Tech
Missouri Pressed Metals
Moore's Greenhouse
Mount Herman Baptist Church
PEO
Prairie Ridge Extension
Preuitt Insurance
Red Carpet Real Estate
Sally Keating
St. Vincent de Paul Catholic Parish
Wayne & Donna Meyer
WK Chevrolet

\$200-499

Calvary Episcopal
Interstate Studio
Nightwatch Security
Preferred Properties
Thompson Hills Investment

Impact



13 School Deliveries

Horace Mann – 1
Parkview – 3
Skyline – 4
Smith Cotton Junior High – 2
Smith Cotton High School – 2
Whittier – 1

**709
Items**

Distribution by Schools (last year's numbers)

- Applewood – 12 (12)
- Cole Camp – 23 (23)
- Co-op – 19 (23)
- Dresden – 32 (39)
- Green Ridge – 59 (45)
- Heber Hunt – 135 (120)
- Homeschool – 43 (37)
- Horace Mann – 80 (71)
- LaMonte – 90 (68)
- Northwest – 59 (58)
- Parkview – 105 (83)
- Sacred Heart – 24 (20)
- SCHS – 261 (266)
- SCJH – 278 (235)
- Skyline – 103 (85)
- Smithton – 61 (90)
- SMS – 81 (93)
- Washington – 57 (36)
- Whittier – 1 (5)
- Word of Life (online) – 9 (18)
- unknown/other – 33 (21)

Financial Summary of 2022

Beginning Balance		\$ 10,123.86
Income		
Contributions	\$12,723.00	
Fundraising	0	
United Way	2,362.50	
Bank (interest, etc.)	0.40	
TOTAL INCOME		\$15,085.90
Expenses		
Supplies Purchased	15,505.36	
Other (postage, state fee, etc.)	269.25	
TOTAL EXPENSES		<u>15,774.61</u>
Ending Balance		\$ 9,435.15

Approximate Value of Donated Supplies

Festival of Sharing – \$2,926

Donations from Groups & Individuals – \$2,190.26

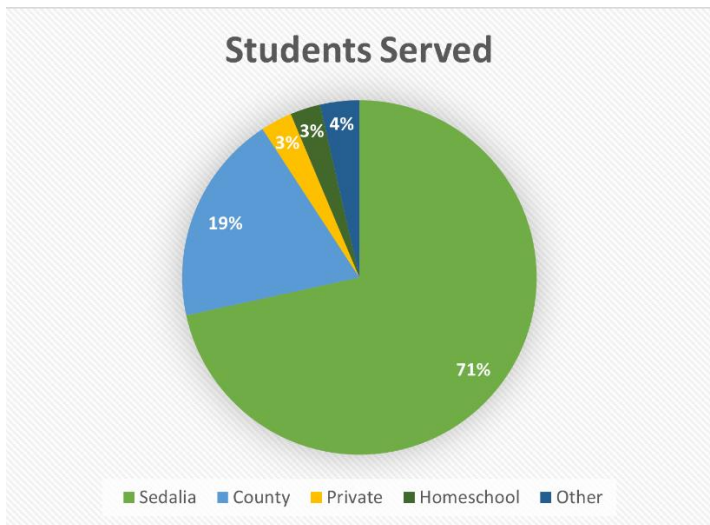
TOTAL - \$5,116.26

Approximate Value of Volunteer Hours

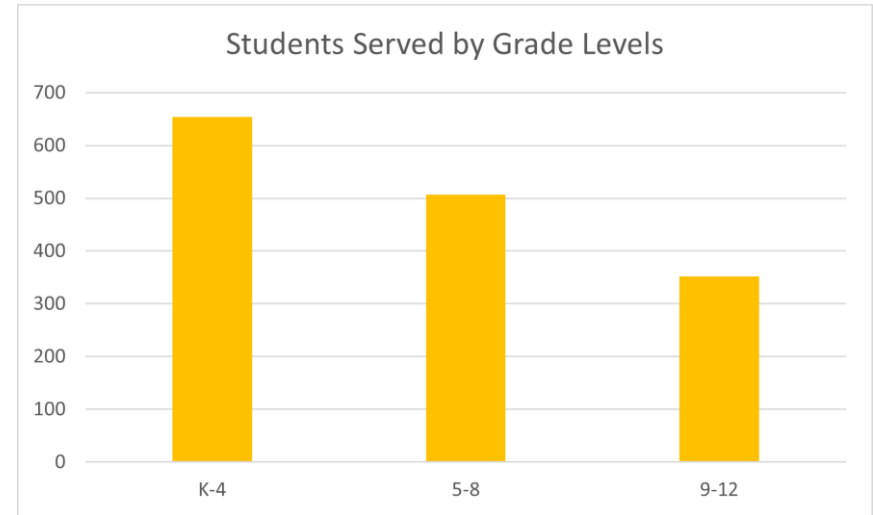
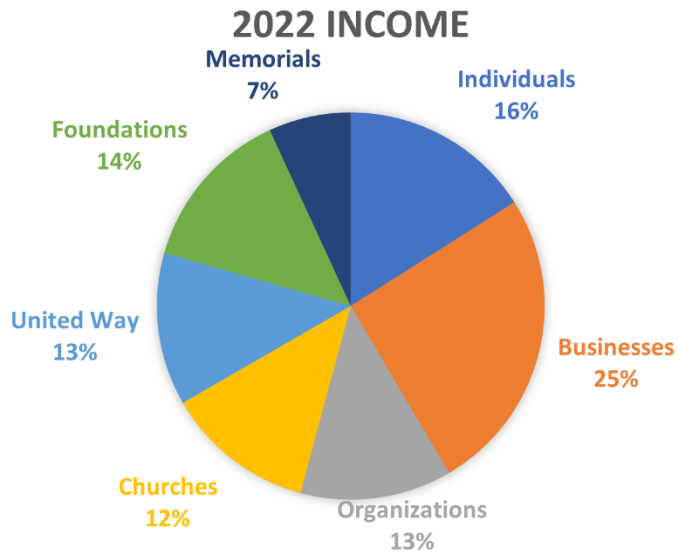
626.5 volunteer hours x

\$27.21/hour (Missouri)* = \$17,047.06

*<https://independentsector.org/wp-content/uploads/2022/07/Value-of-Volunteer-Time-by-State-2001-2021.pdf>

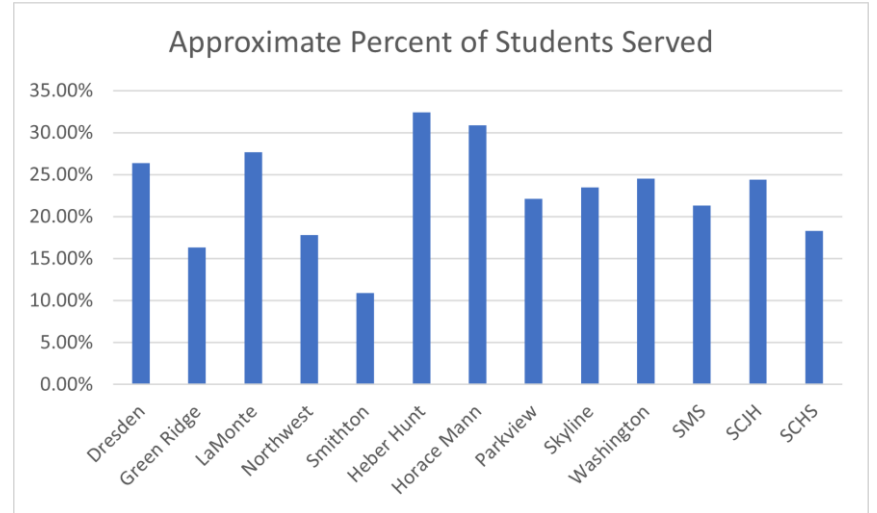


Financials



Students Served by Grade Levels

PK – 52	4 th – 126	9 th – 115
K – 131	5 th – 128	10 th – 107
1 st – 128	6 th – 146	11 th – 74
2 nd – 123	7 th – 127	12 th – 56
3 rd – 146	8 th – 106	



Number of Families Served in 2022

633

