



Annual Report
C.A.C.T.U.S.
Community and Children
Teaming Up 4 Success
2022

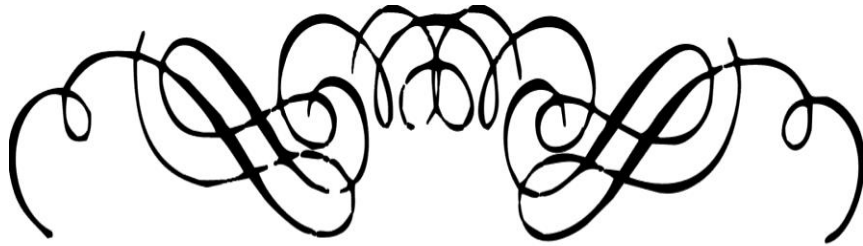


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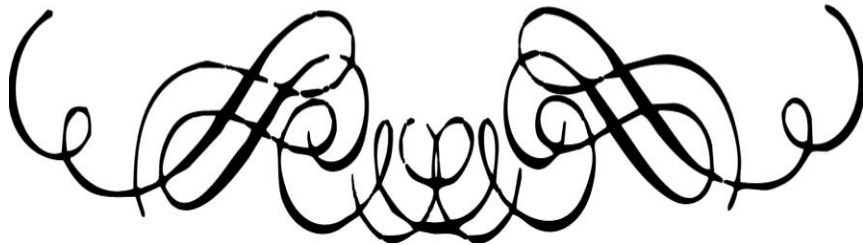
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Mission



C.A.C.T.U.S. will support the education of K-12 students in Pettis County by acquiring and distributing backpacks and school supplies to students whose families need this assistance.



Friends,

C.A.C.T.U.S. has completed another successful year of providing school supplies for Pettis County students. This was the third year of drive-through distribution and we continued to struggle a little with getting the number of supplies needed due to some supply chain issues, but over all things went well thanks to our supportive community and wonderful volunteers. These school supplies make a difference in the lives of students and their families. Thank you to all of our volunteers and supporters!

*Mary Jo Sartin
C.A.C.T.U.S. Coordinator*

C.A.C.T.U.S. Board

Chris Smith, Board President



Cara Barth-Fagan, Vice-President

Chris Stewart, Secretary/Treasurer



Warren Semler



Linda Semler



Larrie Kozko



Joyce Jackson



Olivia Harrison



Mary Jo Sartin, Coordinator



Volunteers

C.A.C.T.U.S. could not function without our many volunteers. Some volunteer as individuals and some represent groups. A special thank you to Central Bank whose employees worked throughout distribution. Thank you to everyone who volunteered to help this year!

Preparation, packing, and distribution –

502 volunteer hours – 97 volunteers

All other activities during the year –

124.25 hours – 11 volunteers

TOTAL – 626.5 hours by 100 volunteers

(Volunteer numbers and hours are estimates as some volunteers forget to sign in or forget to sign out.)

Volunteers who donated 10 or more hours in 2022 (other than board members)

Dakota Acosta

Patrick Harrison

Ty Barth-Fagan

Kay Myears

Ziek Barth-Fagan

Pat Sturges

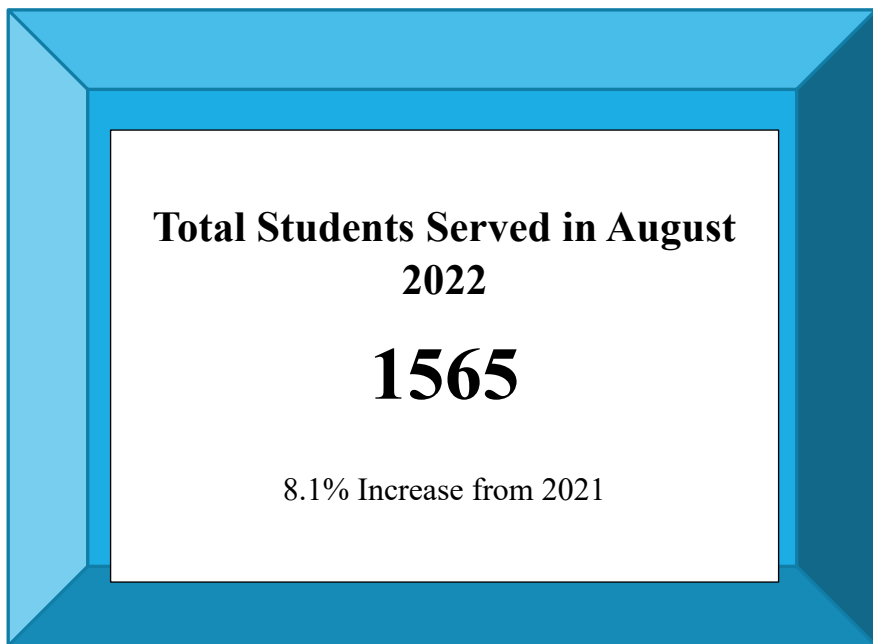
Mary Beatty

Deb Williams

Ginger Buchanan

Thanks to these agencies who took the time to give C.A.C.T.U.S. registration forms to their clients – Open Door, Salvation Army, Missouri Valley Community Action Agency, Pettis County Health Center, Katy Trail Community Health

Impact

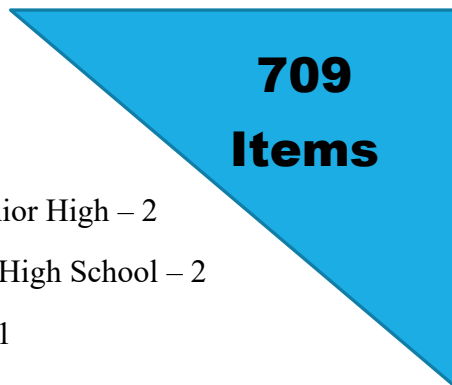


Distribution by Schools (last year's numbers)

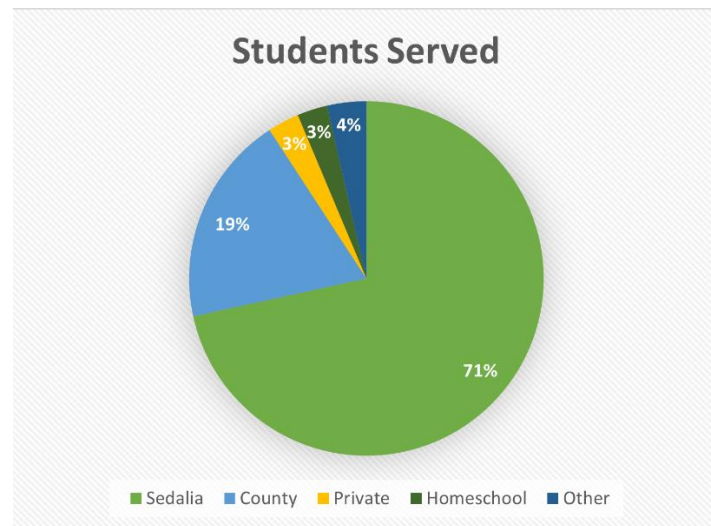
Applewood – 12 (12)	Parkview – 105 (83)
Cole Camp – 23 (23)	Sacred Heart – 24 (20)
Co-op – 19 (23)	SCHS – 261 (266)
Dresden – 32 (39)	SCJH – 278 (235)
Green Ridge – 59 (45)	Skyline – 103 (85)
Heber Hunt – 135 (120)	Smithton – 61 (90)
Homeschool – 43 (37)	SMS – 81 (93)
Horace Mann – 80 (71)	Washington – 57 (36)
LaMonte – 90 (68)	Whittier – 1 (5)
Northwest – 59 (58)	Word of Life (online) – 9 (18)
	unknown/other – 33 (21)

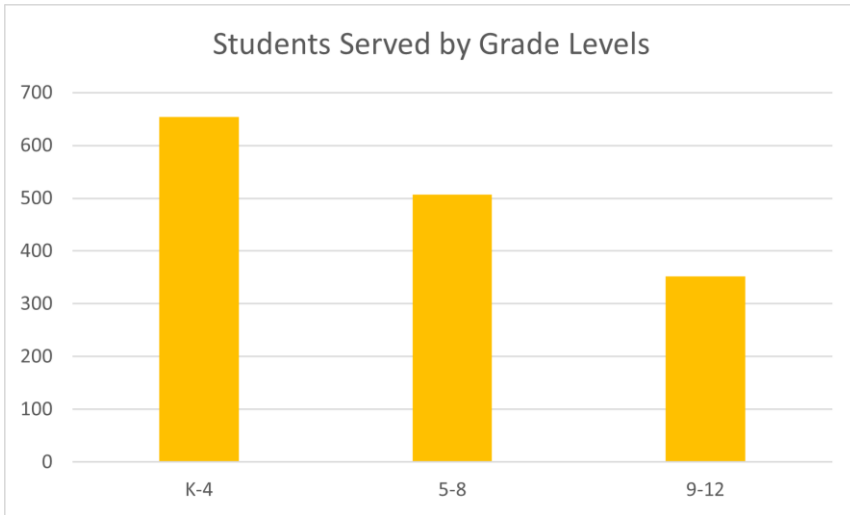
13 School Deliveries

- Horace Mann – 1
- Parkview – 3
- Skyline – 4
- Smith Cotton Junior High – 2
- Smith Cotton High School – 2
- Whittier – 1



Students Served





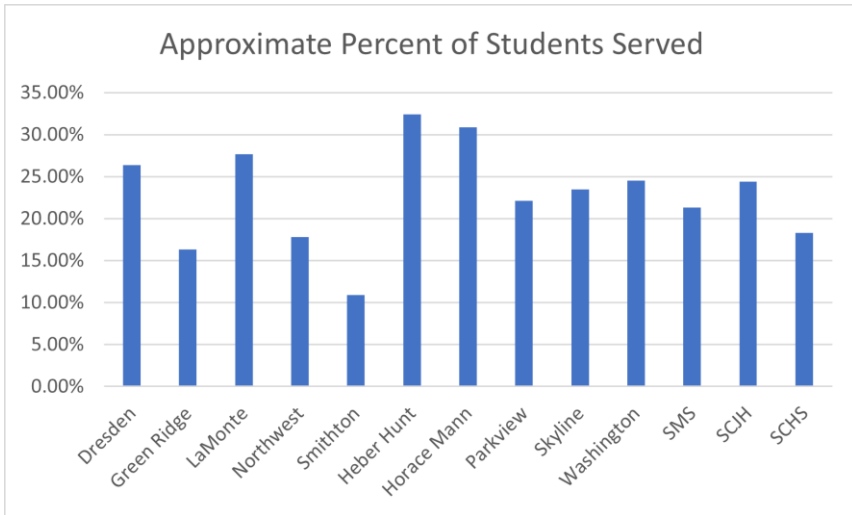
Number of Families Served in 2022

633

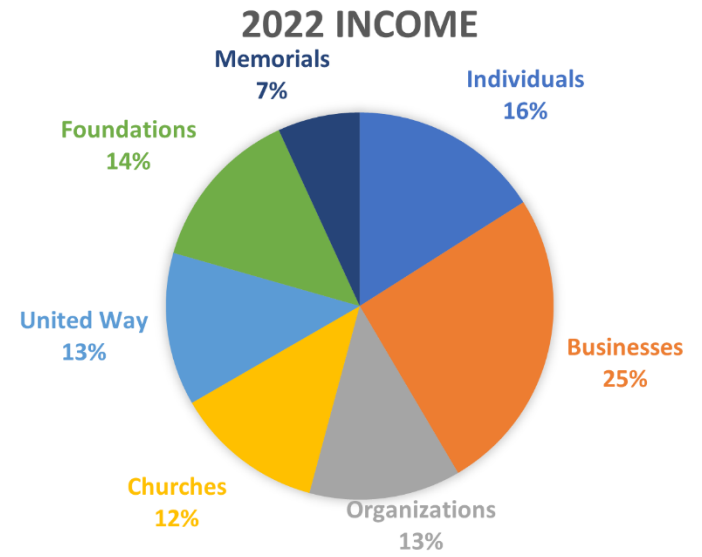
Students Served by Grade Levels

PK – 52	4 th – 126	9 th – 115
K – 131	5 th – 128	10 th – 107
1 st – 128	6 th – 146	11 th – 74
2 nd – 123	7 th – 127	12 th – 56
3 rd – 146	8 th – 106	





Financials



Financial Summary of 2022

Beginning Balance		\$ 10,123.86
Income		
Contributions	\$12,723.00	
Fundraising	0	
United Way	2,362.50	
Bank (interest, etc.)	0.40	
TOTAL INCOME		\$15,085.90
Expenses		
Supplies Purchased	15,505.36	
Other (postage, state fee, etc.)	269.25	
TOTAL EXPENSES		<u>15,774.61</u>
Ending Balance		\$ 9,435.15

Approximate Value of Donated Supplies

Festival of Sharing – \$2,926

Donations from Groups & Individuals – \$2,190.26

TOTAL - \$5,116.26

Approximate Value of Volunteer Hours

626.5 volunteer hours x

\$27.21/hour (Missouri)* = \$17,047.06

*<https://independentsector.org/wp-content/uploads/2022/07/Value-of-Volunteer-Time-by-State-2001-2021.pdf>

Donors

Monetary Donations

Up to \$199

Alpha Delta Kappa

Betty Albrecht

Central Missouri Community Credit Union

Charli Ackerman

County Distribution

First Christian Women's Ministry

Fisher Concrete

Heckart Funeral Home

Jean Harrell

Lamm Tech

Missouri Pressed Metals

Moore's Greenhouse

Mount Herman Baptist Church

PEO

Prairie Ridge Extension

Preutt Insurance

Red Carpet Real Estate

Sally Keating

St. Vincent de Paul Catholic Parish

Wayne & Donna Meyer

WK Chevrolet

\$200-499

Calvary Episcopal

Interstate Studio

Nightwatch Security

Preferred Properties

Thompson Hills Investment

Over \$500

Altrusa International of Sedalia, MO
Barb Freund
Central Bank
Hayden Foundation
Immanuel United Church of Christ
Family of Joyce Jackson
Kozko Trucking
Sedalia Noonday Optimist
United Way
Wal-Mart Foundation

Donations of Supplies or Services

Value up to \$199

Betty Albrecht
Calvary Episcopal
Clay Dunn
Diane Nichols
Linda Goodwin

\$200-499

Coca-Cola
Kozko Trucking
Owens Corning
PEO
Simmons Bank

Over \$500

ABC Advertising
Festival of Sharing
Open Door
Pettis County Community Partnership

Please note that every effort was made to ensure all of our valued donors have been listed correctly. We apologize if anyone was missed.

2022 Timeline of Events & Activities

Jan. 18 – Meeting with new United Way Director

Feb. 8 – Annual Board Meeting

Feb. 15 – Virtual CACTUS Intro to Social Worker Intern

April 12 – Sedalia School Resource Fair



April 23 – Table at Mission Impact

May 10 – Board Meeting

May 20 – United Way Annual Meeting (online)

June 4 – Altrusa Garage Sale for CACTUS

June 7 – Board Meeting

June 11 – United Way Day of Action

July 5 – Board Meeting

August 1 – Radio Interview on KDRO

August 1- Interviewed by Sedalia Democrat newspaper

August 8 – Packing and Distribution at Convention Hall



August 9 – Distribution at Convention Hall

August 18 – Packing for Late Distribution

August 22 – Late Distribution

August 27 – Back to School Bash, Hubbard Park

September 6 – Board Meeting

September 13 – Presentation to PEO

September 17 – Volunteer at United Way Car Show

September 20 – Presentation to Optimist Club

October 8 – Supplies from ShareFest - Tipton

October 15 – CACTUS Unpacking Day

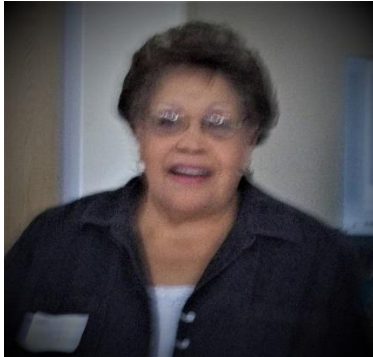
October 25 – Pick up Backpacks of Love in Columbia

Publicity

Publicity included an article about C.A.C.T.U.S. that appeared in the *Sedalia Democrat* on August 2 as well as pictures on August 10 of the distribution.



In Memory



Joyce Jackson

September 17, 1946 – November 12, 2022

Long-time Board Member

Joyce came into contact with C.A.C.T.U.S. while employed at Missouri Community Action Agency when the two groups cooperated in distributing backpacks of school supplies. Joyce joined the Board and co-signed the incorporation papers for C.A.C.T.U.S. in 2003. Joyce had been a Board member since then except for a few years when she lived in Independence. Joyce particularly loved checking families in at distributions and would come back to do that even when she lived away. Joyce served as Board President from 2010-2011. Joyce loved being a part of C.A.C.T.U.S. and she will be truly missed.

Website
Sedaliacactus.org

Facebook
**www.facebook.com/
groups/CACTUSofPC**

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